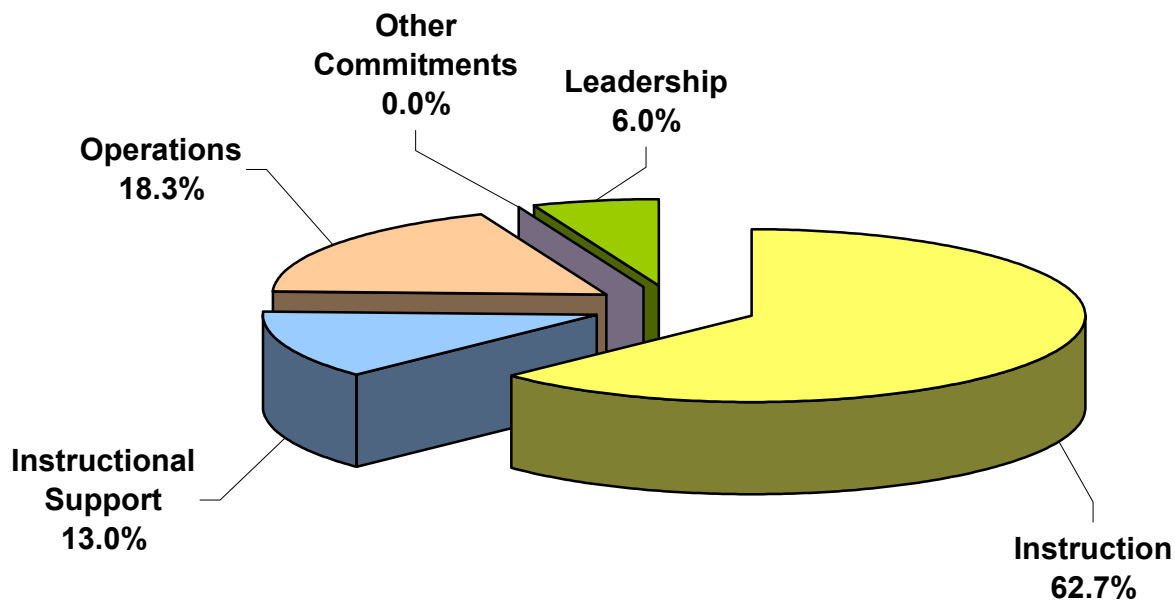
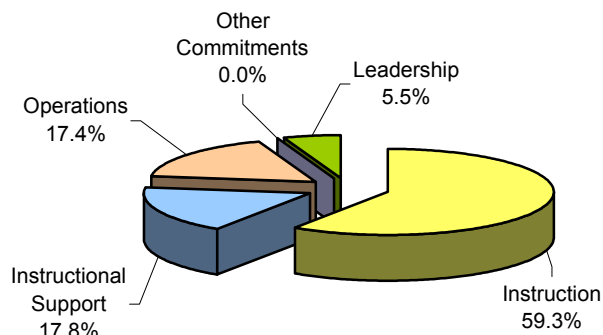


Burrillville School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 848	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,388,434	\$6,354	62.7%
Instructional Support	\$1,115,496	\$1,315	13.0%
Operations	\$1,576,466	\$1,859	18.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$513,699	\$606	6.0%
Total High School Expenditures	\$8,594,095	\$10,135	100.0%
Total District & %-High School-To-District	\$29,741,839	\$11,627	28.9%